

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

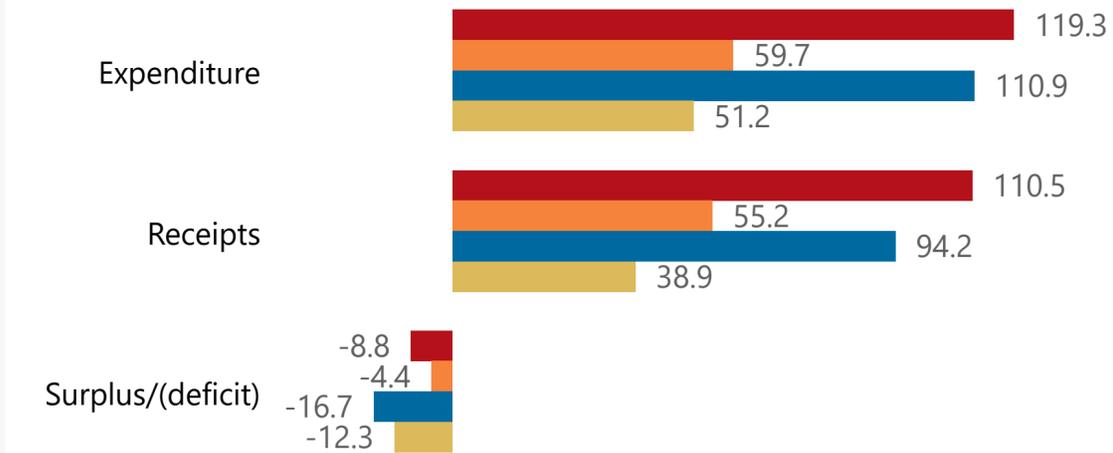
Approved receipts  
**110.5** 85.2%

Approved spending  
**119.3** 92.9%

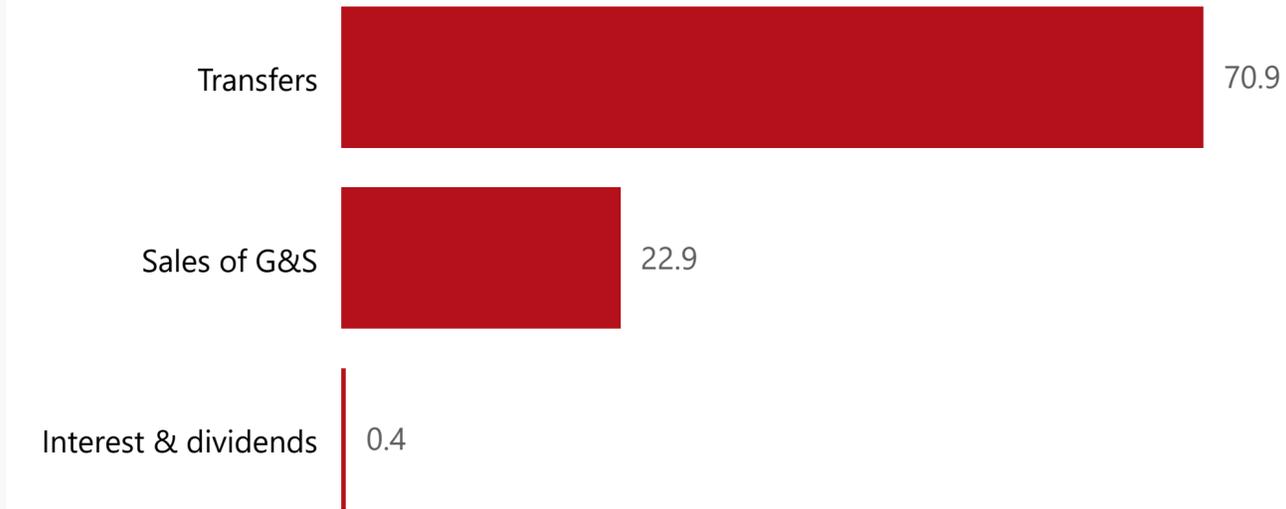
Surplus/(deficit)  
**-8.8**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

Education and related

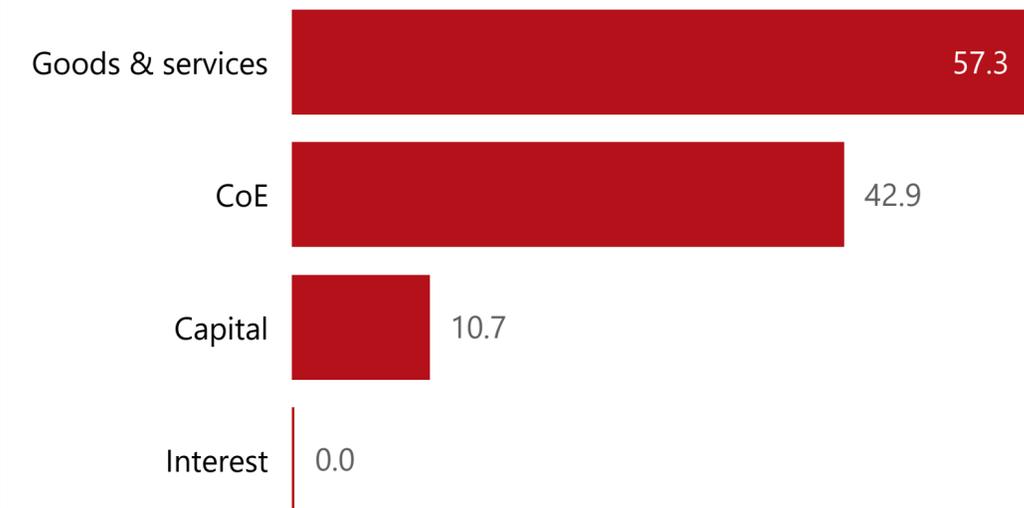
## Department

Sport, Arts and Culture

## Entity

The South African State Theatre

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



national treasury

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Approved sales of G&S

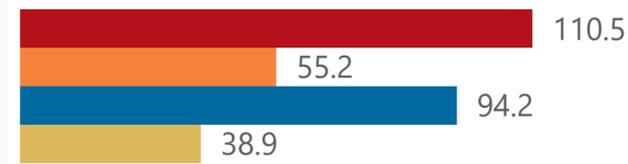
30.0 76.5%

Approved transfers

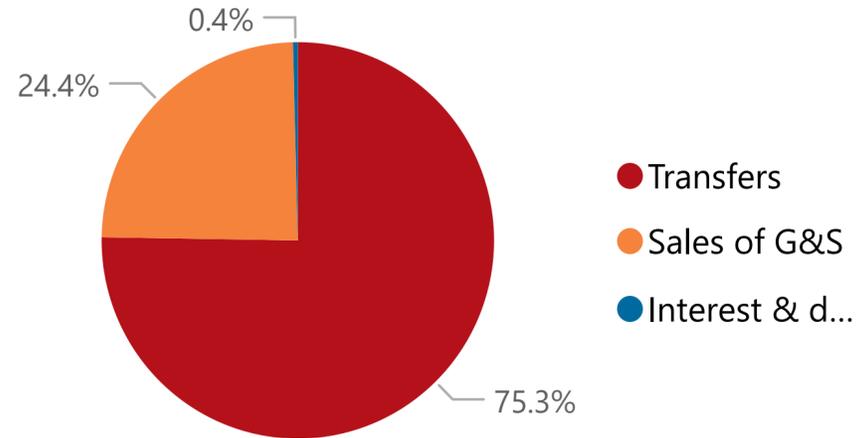
80.1 88.4%

## Actual vs Forecast

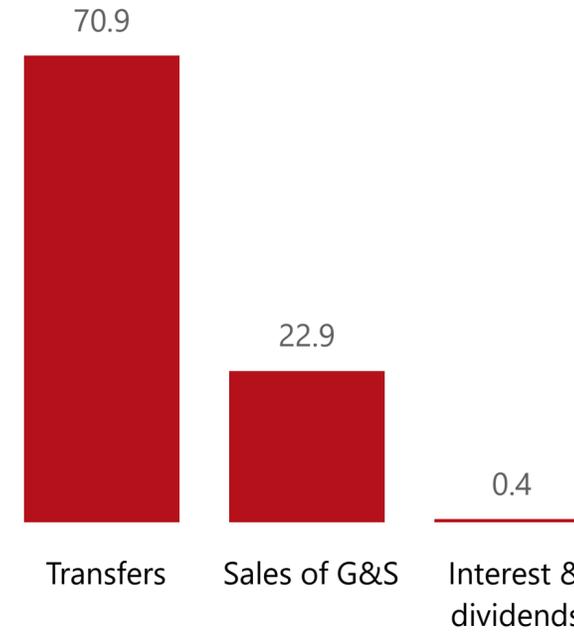
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

3

## Cluster

Education and related

## Department

Sport, Arts and Culture

## Entity

The South African State Theatre

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	80.1	70.9	75.3%
⊕ Sales of G&S	30.0	22.9	24.4%
⊕ Interest & dividends	0.4	0.4	0.4%
<b>Total</b>	<b>110.5</b>	<b>94.2</b>	<b>100.0%</b>

# Public Entities Spending



national treasury

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National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
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- R thousand

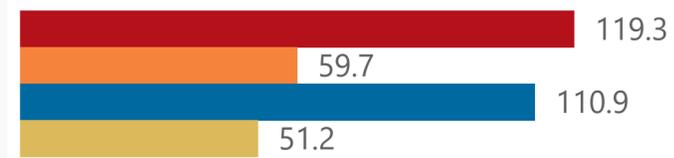
Approved CoE  
**58.9** 72.8%

Approved G&S  
**50.3** 114.0%

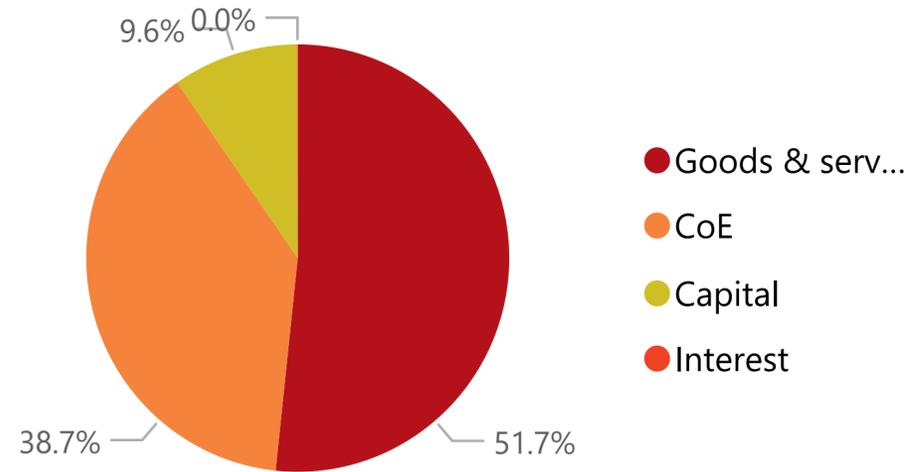
Approved transfers  
**(Blank)** 85.2%

## Actual vs Forecast

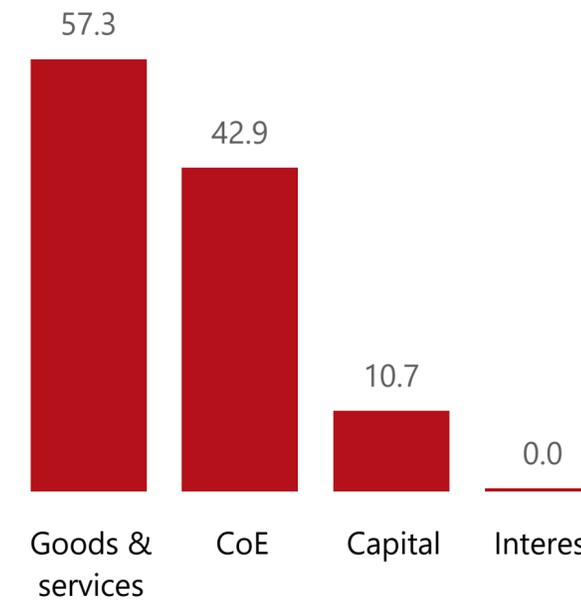
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

3

## Cluster

Education and related

## Department

Sport, Arts and Culture

## Entity

The South African State Theatre

## Capital assets

● YTD ● Forecast



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	50.3	57.3	51.7%
⊕ CoE	58.9	42.9	38.7%
⊕ Capital	10.1	10.7	9.6%
⊕ Interest	0.1	0.0	0.0%
<b>Total</b>	<b>119.3</b>	<b>110.9</b>	<b>100.0%</b>